

Acalanes Union High School District			September 9, 2024
Acalanes High School			
2024-2025			
Fall	Golf - Girls		

Beginning Fund Balance					-255
Committed Accruals (Uniforms and Equipment)					
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	6	80%	300	\$1,440	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)	10	80%	300	\$2,400	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	G. Golf Boosters' Discretionary Funds			\$2,000	\$0
Fundraising					\$0
Total Revenues				\$5,840	\$0
Beginning Fund Balance - Committed Accruals + Total Revenues				\$5,585	-255
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	16	80.0%	\$30	\$384	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	1 JV Stipend			\$2,892.00	\$0
Player Uniforms/Apparel	Hats, Jerseys Embroidery			\$600.00	\$0
Coaching Uniforms	Hats, Jerseys Embroidery			\$200.00	\$0
Officials/Dues					\$0
Travel Expenses					\$0
Tournament Expenses	Green fees, Tournament Fees			\$500.00	\$0
Equipment	Golf Bags, Golf Balls			\$650.00	\$0
Custodial Fees					\$0
Banquet/Team Lunches	End of Season Banquet			\$750.00	\$0
Offseason Activities					\$0
Fundraising Expenses					\$0
Other	Senior Banners (\$300; \$50 covered by Boosters*), Awards (\$400), Senior Day Expenses (\$200)			\$900.00	\$0
Webstore Fees	4.00%			\$154	\$0
Total Expenditures				\$7,030	\$0
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-\$1,444	-\$255
Athletic Director Approval:					
ASB Approval:					
Fiscal Services Approval:	No				

\*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs

Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations

\*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.